

# **DCHS** **Committee to End Homelessness in King County (CEHKC) Countywide Summary Dashboard Report**

Data through March 2010

## **Other Notable Items**

### **Time Frame 1Q - 10**

As of December 31, 2009 3,123 new units of homeless housing have opened under the Ten Year Plan, with another 988 set to open later in 2010 and 2011.

The annual One Night Count of people who are homeless took place January 28, 2010. Within King County the number of people on the streets dropped by 5% (same area to same area comparison), and the total number of people on the street and in emergency shelter dropped by 4%. This is in contrast to other cities. New York saw a 34% increase in street homelessness and a 7% increase in its sheltered population, Baltimore County saw a 25% increase in homelessness. A recent email from the National Alliance to End Homelessness stated that of jurisdictions reporting so far, Seattle/King County is the only large jurisdiction to show a drop.

## **CEH Director's Message**

As the Ten Year Plan to End concludes its fifth year, we have shown that investments in targeted supports to people who are homeless are extremely effective and the public money. Examples of successful programs launched under the Ten Year Plan include:

- In its first year, the Progressive Assertive Community Treatment (PACT) program serving individuals with frequent involvement with psychiatric institutions showed a 47% reduction in psychiatric hospital admissions and a 77% reduction in hospital days.
- The Funders Group, which coordinates funding among 7 funders, is recognized nationally as a best practice. The 2010 Coordinated NOFA will make available up to \$31 million in capital funding, and \$11.75 million in Services, Operating and Rental Supports. The Funders Group completed an extensive analysis of existing funding to inform the priorities for the 2010 Coordinated NOFA.
- The Landlord Liaison Project is opening doors to people ordinarily denied housing, with 67 individuals housed in the first quarter of 2010, and 256 individuals housed since program inception in the spring of 2009.
- We have launched targeted prevention efforts, focusing on those most likely to become homeless and coordinated entry for chronically homeless single adults and for families to ensure that people are accessing the right programs and our funds are being spent in the most effective way.
- The 4,111 dedicated units with services opened or in the pipe-line exceed the production of almost all other major cities respective Ten Year Plans.

In the fifth year of a Ten-Year Plan, I would expect public attention and support to begin flagging. It is not. I firmly believe that it is precisely because we have shown how effective we can be, and how willing we are to change our systems for the better, that our public, private and governmental support remains strong. If we keep that commitment, we can end homelessness in King County.

-- Bill Block, Project Director, CEHKC

## **2010 Business Plan Performance Measures**

Dedicated homeless housing units secured system-wide (all populations)	Status	2009 Actual	2010 Goal	2010 Actual (Dec'10)
Capital Opened	▲	329	400	
Capital Funded (in pipeline)	◆	132	250	
Rental Subsidies Leased	▲	736	250	
Rental Subsidies Funded (in pipeline)	▲	n/a	250	n/a
Total opened (excl funded)	▲	1,065	650	

## **Dedicated Homeless Units Secured per Population (Measure as of Dec '09)**

Population	Status	10YP Goal	Total Online & Pipeline YTD	% Goal of 10YP
Chronically Homeless units added to the system	▲	2,500	1,837	73%
Single Adult Homeless units added to the system	▼	4,800	1,116	23%
Family Homeless units added to the system	▲	1,900	1,037	55%
Youth & Young Adult Homeless units added to the system	◆	300	121	40%
TOTAL Number of units added to the system	◆	9,500	4,111	43%

Number of unsheltered individuals	Status	2007 Actual	2008 Actual	2009 Actual	2010 Actual	% Change '09-'10
ONC Street Count (same area to same)	▲	1,870	2,482	2,685	2,675	-5.4%
ONC Street Count (new areas added each year)	n/a	289	149	142	84	n/a
ONC Total Street Count	▲	2,159	2,631	2,827	2,759	-2.4%
ONC Emergency Shelter Count	▲	2,368	2,515	2,552	2,485	-2.6%
ONC Street + Shelter Count (same area to same area)	▲	4,527	5,146	5,379	5,160	-4.1%

## **Other Internal Measures**

Measure	Status	Goal	2009 Actual	2010 Actual
Safe Harbors: Percent of emergency shelter, transitional housing and permanent housing beds reflected in HMIS	▲	80%	86%	TBD
Safe Harbors: Complete records of clients entering homeless housing	▲	80%	84%	TBD
Safe Harbors: Complete records of clients exiting homeless housing	▼	50%	47%	TBD
Coordinated Entry for Vulnerable Adults: Implementation of Coordinated Entry for High Utilizers	▲	MoU's in place for HIPAA compliant data sharing. Database in place to manage placement list. Placements occurring in newly opening buildings.		
Coordinated Entry for Families: Implementation of Coordinated Entry System for Families	▲	Development of system design complete. Application submitted for \$1.2 million to Gates Foundation to support new infrastructure.		
Access to Housing: Increase access to market rate housing in partnership with local landlords (Landlord Liaison Project)	▲	86 Landlord enrolled since inception (goal: 75 cumulative) 39 Service agencies enrolled as partners (goal: 30 cumulative) 67 Individuals placed in rental units this quarter (goal: 250 annual)		

Key / Legend:  
 Achieved or success very near = ▲ ES - Emergency Shelter TH - Transitional Housing  
 Watch/Substantial work remains = ◆ PSH - Permanent Supportive Housing  
 Unfavorable trend/Target not attained = ▼ HMIS - Homeless Management Information System  
 ONC - One Night Count

